

**EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE  
GRANTS ASSESSMENT PANEL COMMITTEE**

**Date            Monday 9<sup>th</sup> June 2014.**

APPENDIX 5

**USE OF UNDERSPEND, 2013/14.**

**Notes.**

1. There was an underspend on the Community Chest & Green Grants budgets for 2013/14.
2. As agreed at the March 2014 Panel meeting, the Chair's approval was given for some re-allocation of that underspend, on the following basis:-
  - No more than the maximum grant level could be re-allocated.
  - Only applications that were not awarded a grant, or were awarded less than applied for because of budgetary reasons could be considered for a top up.
  - A top up grant could only be awarded where it was considered there to be a link with the grants scheme from which underspend was being allocated.
3. Three top-up grants from the Green Grants budget at a total of £750.00 were granted.
4. There top-up grants from the Community Chest budget at a total of £1,385.88 were grants. Two of these were from a grant that had been returned.
5. Please see overleaf for details.

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Fund.	Ref.	Applicant	Project	Applied	Awarded	Top Up CC	Top Up GG	Total	Notes
CC	KTC 1314 10	Crownbank Allotment Assn.	Community allotment re-generation	£ 1,000.0 0	£ 500.00		£ 250.00	£ 750.00	
CC	KTC 1314 11	Kidsgrove Allotment Assn.	Make site more secure	£ 1,000.0 0	£ -		£ 250.00	£ 250.00	
CC	SPC 1314 04	Silverdale Over 60's.	Over 60's Club.	£ 1,000.0 0	£ 317.14	£ 401.43		£ 718.57	From SPC budget.
SG	SG 1314 04	Audley Allotments.	A project to erect security fencing around Audley allotments.	£ 1,500.0 0	£ 750.00		£ 250.00	£ 1,000.00	
SG	SG 1314 05	Landau Ltd.	Cornerstone Café (Social Enterprise).	£ 2,400.0 0	£ 1,200.0 0	£ 401.43		£ 1,601.43	From SPC budget.
SG	SG 1314 18	Orme Centre Amateur Boxing Club.	The Orme ABC Sustainability Fund.	£ 2,500.0 0	£ 1,800.0 0	£ 583.02		£ 1,216.98	From WCC budget.
						<b>£ 1,385.88</b>	<b>£ 750.00</b>		